

## Sustainable Communities - C&H June 2015 & Quarter 1 performance

| Dept.                    | PI Code & Description   | Polarity | June 2015 |         |        |             |            | YTD Result | Annual YTD Target | YTD Status |
|--------------------------|---|----------|-----------|---------|--------|-------------|------------|------------|-------------------|------------|
|                          |   |          | Value     | Target  | Status | Short Trend | Long Trend |            |                   |            |
| Libraries                | CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months | High     | 61,319    | 55,000  |        |             |            | 61,319     | 54,500            |            |
| Libraries                | CRP 060 / SP 009 No. of visitors accessing the library service on line  | High     | 53,221    | 39,500  |        |             |            | 53,221     | 39,500            |            |
| Libraries                | SP 279 % Self-service usage for stock transactions (libraries)  | High     | 96%       | 95%     |        |             |            | 96%        | 95%               |            |
| Libraries                | SP 280 Active volunteering numbers in libraries (Rolling 12 Month)  | High     | 310       | 200     |        |             |            | 310        | 200               |            |
| Libraries                | SP 282 Partnership numbers (Libraries)  | High     | 62        | 30      |        |             |            | 62         | 30                |            |
| Libraries                | SP 287 Maintain Income (Libraries)  | High     | £66,567   | £82,409 |        |             |            | £66,567    | £82,409           |            |
| Housing Needs & Enabling | CRP 062 / SP 035 Number of homelessness preventions   | High     | 139       | 138     |        |             |            | 139        | 138               |            |
| Housing Needs & Enabling | CRP061SP036MP045 Number of households in temporary accommodation  | Low      | 142       | 130     |        |             |            | 140        | 130               |            |
| Housing Needs & Enabling | SP 037 Highest no. of families in Bed and Breakfast accommodation during the year   | Low      | 4         | 10      |        |             |            | 2.67       | 10                |            |

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|                          |   |          | Value     | Target | Status | Short Trend | Long Trend |            |                   |            |
| Housing Needs & Enabling | SP 038 Highest no. of adults in Bed and Breakfast accommodation | Low      | 7         | 10     |        |             |            | 5.33       | 10                |            |

| Dept.                    | PI Code & Description  | Polarity | Q1 2015/16 |        |                          |             |            | YTD Result | Annual YTD Target | YTD Status |
|--------------------------|--|----------|------------|--------|--------------------------|-------------|------------|------------|-------------------|------------|
|                          |  |          | Value      | Target | Status                   | Short Trend | Long Trend |            |                   |            |
| Merton Adult Education   | CRP 063 / SP 242 Number of enrolments funded by SFA on non-accredited courses (CL - Community Learning) (academic) (Quarterly) | High     |            | 400    | Not measured this period |             |            |            | 3,000             | NMTP       |
| Merton Adult Education   | SP 243 Number of enrolments funded by SFA on accredited courses (ASB - Adult Skills Budget) (academic) (Quarterly)             | High     |            | 375    | Not measured this period |             |            |            | 1,000             | NMTP       |
| Housing Needs & Enabling | SP 277 Social Housing Lets (Quarterly)   | High     | 78         | 70     |                          |             |            | 78         | 70                |            |
| Housing Needs & Enabling | SP 360 Number of enforcement / improvement notices issued (Quarterly)  | High     | 11         | 11     |                          |             |            | 11         | 11                |            |
| Housing Needs & Enabling | SP 361 Number of Disabled Facilities Grants (DFG) approved (Quarterly)   | High     | 9          | 15     |                          |             |            | 9          | 15                |            |